

UNITED STATES DEPARTMENT OF AGRICULTURE

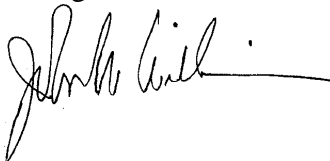
Farm Service Agency
Washington, DC 20250

Notice BU-657

For: FSA Offices

FY 2004 Operations After November 21, 2003

Approved by: Deputy Administrator, Management



1 Fourth Continuing Resolution (CR)

A Background

On November 22, 2003, the President signed a fourth CR for FY 2004, which will keep the Government operating through January 31, 2004.

B Purpose

This notice issues additional allotments for non-Federal County Office administrative expenses through January 31, 2004 (Exhibit 1).

Note: These allotments include the allotments previously issued in Notices BU-651, BU-654, and BU-655.

C Guidance

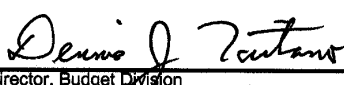
FSA offices shall continue to operate in a fiscally sound manner.

State and County Offices shall refer to Notice BU-651, paragraph 3, for instructions on processing non-Federal County Office allotments.

Note: The correct number for FAXing FSA-510 worksheets to Bob Flores is 202-690-0591.

Disposal Date	Distribution
March 1, 2004	All FSA Offices; State Offices relay to County Offices
11-28-03	Page 1

FY 2004 County Office Allotments

FY 2004 Initial County Office Allotments				
STATE	Payroll Allotment 1/	Travel Allotment 2/	Non Payroll Allotment 1/	Total Allotment
ILLINOIS	\$9,701,000	\$117,000	\$2,740,000	\$12,441,000
INDIANA	6,502,000	116,000	1,831,000	8,333,000
IOWA	11,567,000	174,000	3,065,000	14,632,000
MICHIGAN	4,192,000	106,000	1,519,000	5,711,000
MINNESOTA	8,336,000	230,000	1,994,000	10,330,000
MISSOURI	8,327,000	184,000	2,319,000	10,646,000
OHIO	6,285,000	116,000	1,762,000	8,047,000
WISCONSIN	5,951,000	98,000	1,514,000	7,465,000
MIDWEST	\$60,861,000	\$1,141,000	\$16,744,000	\$77,605,000
CONNECTICUT	\$332,000	\$5,000	\$117,000	\$449,000
DELAWARE	167,000	3,000	74,000	241,000
MAINE	734,000	13,000	389,000	1,123,000
MARYLAND	1,137,000	17,000	333,000	1,470,000
MASSACHUSETTS	501,000	16,000	131,000	632,000
NEW HAMPSHIRE	318,000	14,000	149,000	467,000
NEW JERSEY	506,000	12,000	260,000	766,000
NEW YORK	2,821,000	45,000	1,256,000	4,077,000
PENNSYLVANIA	3,292,000	69,000	912,000	4,204,000
RHODE ISLAND	92,000	3,000	6,000	98,000
VERMONT	535,000	11,000	196,000	731,000
WEST VIRGINIA	1,631,000	54,000	563,000	2,194,000
NORTHEAST	\$12,066,000	\$262,000	\$4,386,000	\$16,452,000
ALASKA	\$233,000	\$22,000	\$27,000	\$260,000
IDAHO	2,315,000	108,000	614,000	2,929,000
MONTANA	4,410,000	165,000	1,187,000	5,597,000
NEBRASKA	8,435,000	155,000	1,668,000	10,103,000
NORTH DAKOTA	6,445,000	169,000	1,389,000	7,834,000
OREGON	1,670,000	54,000	586,000	2,256,000
SOUTH DAKOTA	6,378,000	135,000	1,395,000	7,773,000
WASHINGTON	1,786,000	36,000	606,000	2,392,000
WYOMING	1,174,000	43,000	234,000	1,408,000
NORTHWEST	\$32,846,000	\$887,000	\$7,706,000	\$40,552,000
ALABAMA	\$4,035,000	\$131,000	\$1,077,000	\$5,112,000
ARKANSAS	5,050,000	105,000	916,000	5,966,000
FLORIDA	2,005,000	70,000	546,000	2,551,000
GEORGIA	6,468,000	121,000	1,138,000	7,606,000
KENTUCKY	6,791,000	119,000	1,713,000	8,504,000
LOUISIANA	3,403,000	44,000	977,000	4,380,000
MISSISSIPPI	5,169,000	152,000	1,720,000	6,889,000
NORTH CAROLINA	7,147,000	138,000	1,357,000	8,504,000
PUERTO RICO	116,000	1,000	6,000	122,000
SOUTH CAROLINA	2,822,000	49,000	721,000	3,543,000
TENNESSEE	5,930,000	69,000	1,695,000	7,625,000
VIRGINIA	3,825,000	62,000	1,452,000	5,277,000
VIRGIN ISLANDS	70,000	1,000	1,000	71,000
SOUTHEAST	\$52,831,000	\$1,062,000	\$13,319,000	\$66,150,000
ARIZONA	\$734,000	\$35,000	\$268,000	\$1,002,000
CALIFORNIA	2,613,000	78,000	986,000	3,599,000
COLORADO	2,796,000	77,000	1,058,000	3,854,000
HAWAII	315,000	21,000	82,000	397,000
KANSAS	9,043,000	149,000	2,467,000	11,510,000
NEVADA	356,000	25,000	107,000	463,000
NEW MEXICO	1,322,000	51,000	356,000	1,678,000
OKLAHOMA	5,304,000	104,000	1,142,000	6,446,000
TEXAS	14,688,000	421,000	4,749,000	19,437,000
UTAH	1,248,000	54,000	317,000	1,565,000
SOUTHWEST	\$38,419,000	\$1,015,000	\$11,532,000	\$49,951,000
TOTAL ALL STATES	\$197,023,000	\$4,367,000	\$53,687,000	\$250,710,000
<div> <div>  </div> <div> 11/28/03 </div> </div> <div> Director, Budget Division </div> <div> Date </div>				
1/ Includes County Office Allotments issued in Notices BU-651, BU-654 and BU-655 2/ Travel Allotment included in Payroll Allotment amount.				